

Proposed Schedule

Lev	1	2	3	4	5	6	7	8	9	10	11	12	15	20	25
II	35,000	36,000	36,000	36,000	36,723	38,019	39,295	41,281	42,300	43,500	44,700	46,187	47,500	48,700	50,000
III	35,000	36,338	37,575	38,783	39,606	40,746	41,861	43,734	44,500	45,500	47,000	48,680	49,500	50,500	51,500
IV	36,000	37,000	38,000	39,500	41,500	42,500	43,500	44,500	45,500	46,000	46,000	49,889	50,686	51,484	52,783
B+15	36,400	37,500	38,000	39,500	41,500	42,500	43,500	44,500	45,500	46,000	47,000	49,889	50,861	52,160	53,462
V	38,000	39,250	40,500	42,000	43,500	45,500	46,500	48,000	50,000	52,000	53,500	54,500	57,500	57,500	57,500
M+15	38,500	40,000	41,500	43,000	44,500	46,000	47,500	49,500	51,000	53,000	53,750	55,000	57,500	57,500	57,500
VI	40,000	41,000	42,500	44,000	45,500	47,000	48,500	50,500	52,000	54,000	54,500	56,000	57,500	57,500	58,666
M+45	41,000	42,000	43,500	45,000	46,500	48,000	49,500	51,500	53,000	55,000	55,500	57,200	57,500	58,045	59,345
VII	42,000	43,000	44,500	46,000	47,500	49,000	50,500	52,500	54,000	55,000	55,000	57,645	58,945	60,246	61,546
VII+S CDM	42,000	43,000	44,500	46,000	47,500	49,000	50,500	52,500	54,000	55,000	55,000	57,645	58,945	60,246	61,546

Proposed Placement

Lev	1	2	3	4	5	6	7	8	9	10	11	12	15	20	25	Total
II		1.0			1.0						1.0	3.0	1.0			7.0
III			3.0	1.0	1.0	2.0					1.0	5.0		2.0	2.0	17.0
IV	49.0	185.5	86.8	74.1	39.0	52.0	40.0	31.0	27.5	15.0	78.6	78.8	66.6	23.6	50.0	897.5
B+15	2.0	38.0	13.0	12.0	4.4	10.0	15.0	9.0	10.0	6.0	41.1	54.0	40.5	10.0	29.0	294.0
V	7.0	68.0	33.0	30.0	20.0	32.5	26.0	42.5	35.1	42.0	34.6	222.7	179.4	25.6	68.0	866.4
M+15	1.0	2.0	1.0	2.0	2.0	5.0	5.0	2.0	10.0	2.0	7.0	51.0	73.8	9.0	31.0	203.8
VI		1.0	4.0	3.0	1.0	6.0	2.0	4.0	4.0	5.0	4.0	49.0	74.5	10.0	40.0	207.5
M+45			1.0			1.0	2.0	2.0	2.0	3.0	4.4	45.5	60.0	17.0	37.0	174.9
VII		1.0	5.0	2.0	1.0	2.0			1.0			10.5	6.5		4.0	33.0
VII+S CDM															1.0	1.0
Totals :	59.0	296.5	146.8	124.1	69.4	110.5	90.0	90.5	89.6	73.0	171.7	519.5	502.3	97.2	262.0	2,702.1

Cost of Proposed Placement

Lev	1	2	3	4	5	6	7	8	9	10	11	12	15	20	25	Total
II		36,000			36,723						44,700	138,561	47,500			303,484
III			112,725	38,783	39,606	81,492					47,000	243,400		101,000	103,000	767,006
IV	1,764,000	6,863,500	3,298,400	2,926,950	1,618,500	2,210,000	1,740,000	1,379,500	1,251,250	690,000	3,615,600	3,931,253	3,375,688	1,215,022	2,639,150	38,518,813
B+15	72,800	1,425,000	494,000	474,000	182,600	425,000	652,500	400,500	455,000	276,000	1,931,700	2,694,006	2,059,871	521,600	1,550,398	13,614,975
V	266,000	2,669,000	1,336,500	1,260,000	870,000	1,478,750	1,209,000	2,040,000	1,755,000	2,184,000	1,851,100	12,137,150	10,314,350	1,472,000	3,910,000	44,752,850
M+15	38,500	80,000	41,500	86,000	89,000	230,000	237,500	99,000	510,000	106,000	376,250	2,805,000	4,243,500	517,500	1,782,500	11,242,250
VI		41,000	170,000	132,000	45,500	282,000	97,000	202,000	208,000	270,000	218,000	2,744,000	4,283,750	575,000	2,346,640	11,614,890
M+45			43,500			48,000	99,000	103,000	106,000	165,000	244,200	2,602,600	3,450,000	986,765	2,195,765	10,043,830
VII		43,000	222,500	92,000	47,500	98,000			54,000			605,273	383,143		246,184	1,791,599
VII +SCDM															61,546	61,546
Totals:	2,141,300	11,157,500	5,719,125	5,009,733	2,929,429	4,853,242	4,035,000	4,224,000	4,339,250	3,691,000	8,328,550	27,901,243	28,157,801	5,388,887	14,835,183	132,711,243