

Actual vs. Minimum Required Local Contribution, Hampden County Districts, FY2003 - FY2011

Lea District	FY2003			FY2004			FY2005			FY2006			FY2007			FY2008			FY2009			FY2010			FY2011		
	Minimum Required Local Contribution	Actual Local Contribution	Actual/Minimum Required	Minimum Required Local Contribution	Actual Local Contribution	Actual/Minimum Required	Minimum Required Local Contribution	Actual Local Contribution	Actual/Minimum Required	Minimum Required Local Contribution	Actual Local Contribution	Actual/Minimum Required	Minimum Required Local Contribution	Actual Local Contribution	Actual/Minimum Required	Minimum Required Local Contribution	Actual Local Contribution	Actual/Minimum Required	Minimum Required Local Contribution	Actual Local Contribution	Actual/Minimum Required	Minimum Required Local Contribution	Actual Local Contribution	Actual/Minimum Required	Minimum Required Local Contribution	Budgeted Local Contribution	
281 Springfield	27,804,658	28,513,019	103%	26,150,281	24,328,991	93%	28,075,949	28,760,504	102%	28,100,362	17,640,804	63%	40,743,318	40,384,755	99%	32,028,320	30,980,495	97%	34,616,661	30,376,061	88%	37,459,330	26,578,029	71%	45,611,482	35,674,173	
005 Agawam	18,630,116	20,503,779	110%	19,493,735	25,603,874	131%	20,437,232	24,287,890	119%	21,493,837	27,080,188	126%	22,041,666	27,996,223	127%	21,602,566	28,568,230	132%	21,211,830	28,930,748	136%	21,200,429	28,494,038	134%	20,906,343	28,480,837	
043 Brimfield	1,183,307	1,737,089	147%	1,245,362	1,979,487	159%	1,206,540	2,071,655	164%	1,222,310	2,275,592	186%	1,181,088	2,066,335	175%	1,254,545	1,997,831	159%	1,320,275	2,221,278	177%	1,320,275	2,266,256	172%	1,418,885	2,337,209	
061 Chicopee	22,168,041	23,027,834	104%	22,300,217	24,180,300	104%	24,202,767	24,786,775	102%	25,493,093	25,639,338	101%	26,441,283	27,659,869	104%	26,325,951	26,873,766	102%	26,468,494	27,948,156	106%	26,127,050	26,891,387	103%	26,109,119	27,501,563	
087 East Longmeadow	13,268,630	16,750,701	126%	14,419,630	16,837,354	117%	15,426,120	18,440,016	120%	16,081,730	19,095,253	119%	16,113,527	18,825,543	117%	15,537,297	18,825,409	121%	15,098,039	18,771,755	124%	15,098,039	20,204,497	133%	14,824,125	20,279,839	
112 Granville	1,065,296	1,445,103	137%	1,068,381	1,302,207	122%	1,116,996	1,374,758	123%	1,188,273	1,562,971	131%	1,185,776	1,701,418	144%	1,206,800	1,796,112	149%	1,208,016	1,998,676	165%	1,205,241	1,890,065	148%	1,269,515	1,916,872	
135 Holland	964,640	1,145,613	119%	955,162	1,388,031	145%	945,847	1,414,344	150%	887,960	1,530,351	172%	867,451	1,427,067	165%	838,841	1,566,973	187%	954,681	1,454,607	153%	1,032,537	1,424,607	138%	1,072,712	1,575,668	
137 Holyoke	6,582,891	12,807,871	195%	6,433,459	16,850,607	262%	6,445,683	13,980,793	217%	6,811,788	13,172,316	193%	7,289,305	13,322,955	183%	7,637,734	13,459,924	176%	7,972,734	11,341,515	142%	8,297,090	11,846,419	143%	8,592,467	10,263,130	
156 Longmeadow	19,303,453	21,440,149	111%	19,390,604	21,752,274	112%	20,153,680	22,776,976	113%	20,812,705	24,607,815	118%	21,048,278	24,802,618	118%	21,094,587	27,802,393	131%	21,906,666	28,842,892	130%	21,978,942	29,086,176	130%	21,321,759	29,484,840	
161 Ludlow	11,365,697	13,014,542	115%	11,721,697	13,948,315	119%	12,259,723	14,200,227	116%	13,063,961	15,027,739	115%	13,513,577	15,576,401	115%	13,594,068	16,420,562	121%	13,563,370	17,549,846	129%	13,568,080	16,734,548	123%	13,600,623	17,377,703	
191 Monson	4,012,663	4,265,761	106%	4,072,162	4,265,714	104%	4,252,321	4,516,184	106%	4,551,198	4,757,222	105%	4,838,959	4,888,167	101%	4,984,969	5,385,804	108%	5,088,158	5,546,863	111%	5,183,721	5,374,729	104%	5,102,396	5,946,679	
227 Palmer	4,509,630	5,880,037	133%	4,649,468	5,976,102	129%	4,848,619	5,926,649	122%	5,150,016	7,197,238	140%	5,491,599	7,307,610	133%	5,686,758	6,638,827	117%	5,850,602	6,447,876	110%	6,255,521	6,735,863	108%	6,331,779	6,819,467	
306 Wales	536,314	645,144	121%	540,841	705,734	130%	564,024	741,436	131%	551,254	886,588	161%	542,622	979,200	180%	568,369	1,002,479	176%	511,611	1,015,988	199%	566,473	1,032,909	184%	566,443	1,016,417	
325 Westfield	18,365,227	22,873,221	125%	18,681,119	22,410,991	120%	19,492,210	22,786,966	117%	20,368,440	25,375,135	125%	21,748,478	26,686,561	118%	22,972,618	24,609,600	110%	23,301,263	30,327,648	130%	23,661,434	26,976,997	113%	24,004,402	28,513,760	
332 West Springfield	16,221,326	18,912,708	117%	16,776,774	20,402,899	122%	16,936,153	20,404,254	120%	18,106,441	21,810,659	120%	18,598,514	21,803,491	117%	18,707,301	21,853,891	117%	18,919,840	22,280,051	118%	19,265,177	22,374,070	116%	19,040,559	21,420,870	
490 Hampton/Wilbraham	15,965,853	17,407,818	110%	15,102,811	16,427,099	110%	16,937,309	19,971,072	118%	17,617,646	20,971,519	119%	18,371,310	21,502,704	117%	18,907,813	21,629,387	115%	18,626,304	22,472,345	121%	19,103,251	22,613,126	119%	18,956,605	22,963,806	
766 Southwick/Tolland	4,685,093	4,903,653	104%	4,988,161	5,533,402	111%	5,251,378	5,670,953	108%	5,574,268	5,957,526	107%	5,990,969	6,688,652	112%	6,442,013	7,454,680	116%	6,703,364	7,501,241	112%	6,881,234	7,328,058	106%	7,056,511	8,504,583	
860 Pittsfield	3,011,256	3,713,050	123%	2,937,331	4,445,605	151%	2,961,582	4,458,785	151%	2,786,084	4,308,492	155%	2,722,408	4,294,325	158%	2,973,205	4,471,314	150%	3,079,140	4,783,648	156%	3,002,367	4,628,498	154%	3,193,516	5,357,393	
Hampden County district average (excluding Springfield)			118%			123%			120%			122%			118%			122%			125%			122%			

Minimum required local contribution includes any required carryover of required net school spending from previous year due to shortfalls in actual net school spending. Carryovers were as follows:
 FY2004 into FY2005: \$1.8 million
 FY2006 into FY2007: \$10.6 million
 FY2007 into FY2008: \$359,000
 FY2008 into FY2009: \$1.0 million
 FY2009 into FY2010: \$4.2 million
 FY2010 into FY2011: \$10.9 million

Actual/budgeted local contribution = actual/budgeted net school spending minus Chapter 70 aid.

For FY09, FY10, and FY11, neither ARRA State Fiscal Stabilization Funds nor Education Jobs funds are included in required and budgeted/actual net school spending.

Note: Several Hampden County municipalities are members of Gateway and Tantasqua. Gateway is located in Hampshire County, while Tantasqua is located in Worcester County. Therefore, these two districts are excluded from the list of Hampden County districts.

Source: Computed from Department of Education data
<http://actual.local.mesa.education/Clearer/Options.cfm>

**Budgeted
Minimum
Required**

- 87%
- 130%
- 165%
- 105%
- 137%
- 152%
- 147%
- 119%
- 135%
- 128%
- 111%
- 108%
- 175%
- 115%
- 111%
- 125%
- 121%
- 168%
- 124%